

	PROJECT	FUNDING		ING	PROJECT			S	DETAILS
	PHOJECT	SC	DUR	CE	COST	OUT TO BID	CONTRACT AWARD	IN CONST	DETAILS
5707 -S21 2	2020/21 ADA Improvements	240			\$350,000				Preliminary
5706 -ST21 E	Esplanade Ave Improvements	TUM	F		\$3,000,000				In design. Joint project with City of San Jacinto.
5705 -ST20 2	2019/20 Slurry Seal Project	222			\$1,200,000			X	In construction with American Asphalt South
	2019/20 Citywide Pavement Rehabilitation	221	222		\$4,400,000			X	Phase B- In construction with All American Asphalt.
5/113 -520	19/20 Accessible Sidewalk & ADA Ramps	240	222		\$240,000				Construction complete.
	Electric Vehicle Charging Stations & Vehicles	224 110	685	686	\$116,432			X	In construction with City crews.
5701 -PW19	Citywide LED Street Light Conversion	225	228	221	\$2,182,902			Х	In construction with Siemens Mobility.
5699 -D19	State St Crossing	CFD			\$2,600,000		x		Awarded to Leonida Builders
5698 -D19 N	Mc Sweeny Crossing	CFD			\$2,800,000		x		Awarded to Leonida Builders
5697 -D19	Mc Sweeny Phase 1 Punchlist	CFD			\$1,437,355		x		Awarded to ATP General Engineering
5696 -S19	Hemet Valley Bikeway Connect	222	ATP		\$2,500,000				In design.
5695 -PW19	Clarifier units for Corporate Yard	326			\$292,000				In design.
5694 -PW19 V	Well #12 Rehabilitation	571			\$125,000			X	In construction with Weber Water
5693 -PW19	Tank 2 Inside Re-Paint	571			\$275,000				Preliminary
5692 -PW18	Well 15 & 16 TCP Exploration	571			\$49,995				In Design
5690 -ST18	Citywide Street Improvements	221			\$1,360,000				In Design
5687 -ST18	Kirby Street Improvements	222			\$1,200,000				Construction complete
5686 -ST18 2	2017/18 Pavement Rehabilitation	222			\$1,500,000				In Design
5684 -PW18 V	Well 16 Well Head Treatment	571			\$1,500,000				In Design
5683 -PW18 V	Well 15 Well Head Treatment	571			\$1,500,000				In Design
5682 -PW18	EMWD Inter-tie	571			\$250,000			x	In construction with EMWD



PROJECT SOURCE	CONTY,	PRELIMINARY IN DESIG	GN	UNL	DER CO	ONSTRUCTION	(Award	ed Contr	act)	DONE(Project Complete)
SOURCE COST OUT 10 CONTRACT OUT 10 CONTRACT OUT 10 COURT COU			FL	IND	ING	PROJECT	STATUS			
Section Sect		PROJECT								DETAILS
Section Sect	5681 -PW18			7011	OL		BID	AWARD		In construction with EMWD
Section	5679 -PW18	Fire Station Facility Upgrades	685	240		\$200,000				
Second S	5678 -PW18	Library Fence Replacement	363			\$225,000				Preliminary
Section Police Facility Security Renovation 315 316 331 \$1,572,000	5677 -PW18	Building Painting Project	685			\$175,000				Preliminary
5674 -PD18 Community Camera Phase II 381 383 685 \$450,000 Preliminary 5672 -IT18 Enterprise Resource Planning 316 680 571 / 254 \$1,250,000 Preliminary 5671 -IT18 Council Chambers PEG Video 110 \$600,000 Preliminary 5670 -SD18 Chambers St Drainage Improvements 329 \$20,000 Preliminary 5668 -SD18 Interim Seattle Basin Improvements 329 \$200,000 X In construction 5667 -PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5663 -S18 Florida Ave EVPI/Opticom Hardware PMP Phase One (SB1) 221 \$300,000 X In construction with Caltrans 5663 -PW17 Rehabilitation/Replacement 254 \$160,000 In Design 5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5660 -PW17 Watermain Drops 571 \$450,000 In Design 5659 -PW17 Pipeline to Recharge Ponds 571	5676 -PW18	PW Office Modular Replacement	686			\$75,000				Preliminary
5672 -IT18 Enterprise Resource Planning 316 680 571 / 554 \$1,250,000 Preliminary 5671 -IT18 Council Chambers PEG Video 110 \$600,000 Preliminary 5670 -SD18 Chambers St Drainage Improvements 329 \$20,000 Preliminary 5668 -SD18 Interim Seattle Basin Improvements 329 \$200,000 Preliminary 5667 -PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5666 -S18 Florida Ave EVP/Opticom Hardware PMP Phase One (SB1) 221 \$300,000 X In construction with Caltrans 5663 -PW17 Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design 5662 -PW17 Well 18 Drill 571 \$4,500,000 In Design 5660 -PW17 Watermain Drops 571 \$450,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeliminary 571 \$3,000,000 In Design <td< td=""><td>5675 -PD18</td><td>Police Facility Security Renovation</td><td>315</td><td>316</td><td>331</td><td>\$1,572,000</td><td></td><td></td><td>X</td><td>In construction.</td></td<>	5675 -PD18	Police Facility Security Renovation	315	316	331	\$1,572,000			X	In construction.
5671 - IT18 Council Chambers PEG Video 110 \$600,000 Preliminary 5670 - SD18 Chambers St Drainage Improvements 329 \$200,000 Preliminary 5668 - SD18 Interim Seattle Basin Improvements 329 \$200,000 Preliminary 5667 - PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5666 - S18 Florida Ave EVP/Opticom Hardware PMP Phase One (SB1) 221 \$300,000 X In construction with Caltrans 5663 - PW17 Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design 5662 - PW17 Well 18 Drill 571 \$4,500,000 In Design 5660 - PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5659 - PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 - PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 - PW17 Water Main Replacements 571 \$1,200,000 In Design	5674 -PD18	Community Camera Phase II	361	363	685	\$450,000				Preliminary
5670 - SD18 Chambers St Drainage Improvements 329 \$20,000 Preliminary 5668 - SD18 Interim Seattle Basin Improvements 329 \$200,000 Preliminary 5667 - PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5666 - S18 Florida Ave EVP/Opticom Hardware PMP Phase One (SB1) 221 \$300,000 X In construction with Caltrans 5663 -PW17 Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design 5662 -PW17 Well 18 Drill 571 \$2,025,000 In Design 5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5660 -PW17 Watermain Drops 571 \$450,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5672 -IT18	Enterprise Resource Planning	316	680		\$1,250,000				Preliminary
5668 -SD18 Interim Seattle Basin Improvements 329 \$200,000 Preliminary 5667 -PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5666 -S18 Florida Ave EVP/Opticom Hardware PMP Phase One (SB1) \$300,000 X In construction with Caltrans 5663 -PW17 Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design 5662 -PW17 Well 18 Drill 571 \$2,025,000 In Design 5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5669 -PW17 Watermain Drops 571 \$450,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5671 -IT18	Council Chambers PEG Video	110			\$600,000				Preliminary
5667 -PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5666 -S18 Florida Ave EVP/Opticom Hardware PMP Phase One (SB1) 221 \$300,000 X In construction with Caltrans 5663 -PW17 Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design 5662 -PW17 Well 18 Drill 571 \$2,025,000 In Design 5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5669 -PW17 Watermain Drops 571 \$450,000 In Design 5659 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5670 -SD18	Chambers St Drainage Improvements	329			\$20,000				Preliminary
Secondarian	5668 -SD18	Interim Seattle Basin Improvements	329			\$200,000				Preliminary
Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design	5667 -PD17		315	316	331	\$1,527,000			x	In construction
5663 -PW17 Rehabilitation/Replacement 254 \$160,000 In Design 5662 -PW17 Well 18 Drill 571 \$2,025,000 In Design 5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5660 -PW17 Watermain Drops 571 \$1,500,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5666 -S18		221			\$300,000			X	In construction with Caltrans
5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5660 -PW17 Watermain Drops 571 \$1,500,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5663 -PW17		254			\$160,000				In Design
5660 -PW17 Watermain Drops 571 \$1,500,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5662 -PW17	Well 18 Drill	571			\$2,025,000				In Design
5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5661 -PW17	Replace 14" CMLC Distribution Line	571			\$4,500,000				In Design
5659 - PW 17 Replacement 5/1 \$450,000 In Design 5658 - PW 17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 - PW 17 Water Main Replacements 571 \$1,200,000 In Design	5660 -PW17	Watermain Drops	571			\$1,500,000				In Design
5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5659 -PW17		571			\$450,000				In Design
	5658 -PW17	Pipeline to Recharge Ponds	571			\$3,000,000				In Design
5656 -PW17 4" to 8" Water Main Upgrade 571 \$750,000 In Design	5657 -PW17	Water Main Replacements	571			\$1,200,000				In Design
	5656 -PW17	4" to 8" Water Main Upgrade	571			\$750,000				In Design



CNIE	PRELIMINARY IN DESIG	,		•			DONE(Project Complete)		
	PROJECT				PROJECT		STATU		DETAILS
		SC	DUR	CE	COST	BID	CONTRACT AWARD	IN CONST	52171120
5655 -PW17	24" Waterline Install	571			\$1,500,000				In Design
5654 -PW17	Radio Read Meter Upgrade	571			\$2,475,000			x	In construction, pending grant funds.
5653 -PW17	Sewer Main Rehabilitation	254			\$2,422,070				(A) Construction complete
5651 -TS17	Highway Safety Improvement Program (HSIP)	329	HSIP		\$1,060,900				In Design
5648 -PW17	Basin Pump Upgrade	254			\$180,000				In Design
5647 -PW17	Water Master Plan	571			\$100,000			X	In construction with Project Partners.
5646 -PW17	Sewer Master Plan	254			\$100,000			x	In construction with Project Partners.
5645 -PW17	Vactor Re-tank	254			\$110,000				Project Completed
5639 -M16	Update DIF Analysis (Roads)	329			\$300,000				Preliminary
5635 -PW16	Well 10A Redrill	571			\$1,200,000				Project Completed
5634 -PW16	ADA Compliance Projects	316			\$250,000			x	On- Going
5633 -PW16	Street Lights Knockdown Replacement	316			\$150,000				In Design
5631 -PW16	Library Re-Model	363			\$547,000				Preliminary
5630 -PW16	LED Re-Lamps for Traffic Signals	221			\$55,000		x		Contract awarded.
5627 -PW16	Water Quality Treatment	571			\$1,250,000				In Design
5620 -PW16	HVAC Equipment Replacements	685			\$240,000				Preliminary
5613 -TS16	Traffic Signal @ Warren & Auto	329			\$500,000			х	In construction with Belco Electric
5612 -PW17	Well 14 Rehabilitation	571			\$125,000				In Design
5606 -PW16	Test Hole Investigation and Location	571			\$240,000				In Design
5598 -PW17	Echo Hills Waterline Phase III	571			\$100,000				In Design
5592-M15	Master Drainage Plan (westside)	326			\$500,000		х		In Design



	PROJECT			ING	PROJECT		CONTRACT		DETAILS
		SC	DUR	CE	COST	BID	AWARD	CONST	
5590 -OA15	State St Storm Drain Replacement at Menlo to Esplanade	326			\$2,750,000				In Design w/Engineering Resources. City of San Jacinto lead agency.
5581 -PW	Well Rehabilitation Project -Annual Maintenance Program	571			\$200,000			x	On Going for 2 projects per year
5574 -PW16	Sanitary Sewer Manhole Replacement @ Florida & Gilbert	254			\$50,000				Preliminary
5507 -PW17	State Street Waterline Improvements	571			\$500,000				In Design
	Echo Hills Tank #5	571			\$3,000,000				In Design
5441 -PW16	Heartland Master Basin Discharge Pipeline	254			\$600,000				Environmental Stages



	PROJECT	FUNDING		ING	PROJECT			S	DETAILS
	PHOJECT	SC	DUR	CE	COST	OUT TO BID	CONTRACT AWARD	IN CONST	DETAILS
5707 -S21 2	2020/21 ADA Improvements	240			\$350,000				Preliminary
5706 -ST21 E	Esplanade Ave Improvements	TUM	F		\$3,000,000				In design. Joint project with City of San Jacinto.
5705 -ST20 2	2019/20 Slurry Seal Project	222			\$1,200,000			X	In construction with American Asphalt South
	2019/20 Citywide Pavement Rehabilitation	221	222		\$4,400,000			X	Phase B- In construction with All American Asphalt.
5/113 -520	19/20 Accessible Sidewalk & ADA Ramps	240	222		\$240,000				Construction complete.
	Electric Vehicle Charging Stations & Vehicles	224 110	685	686	\$116,432			X	In construction with City crews.
5701 -PW19	Citywide LED Street Light Conversion	225	228	221	\$2,182,902			Х	In construction with Siemens Mobility.
5699 -D19	State St Crossing	CFD			\$2,600,000		x		Awarded to Leonida Builders
5698 -D19 N	Mc Sweeny Crossing	CFD			\$2,800,000		x		Awarded to Leonida Builders
5697 -D19	Mc Sweeny Phase 1 Punchlist	CFD			\$1,437,355		x		Awarded to ATP General Engineering
5696 -S19	Hemet Valley Bikeway Connect	222	ATP		\$2,500,000				In design.
5695 -PW19	Clarifier units for Corporate Yard	326			\$292,000				In design.
5694 -PW19 V	Well #12 Rehabilitation	571			\$125,000			X	In construction with Weber Water
5693 -PW19	Tank 2 Inside Re-Paint	571			\$275,000				Preliminary
5692 -PW18	Well 15 & 16 TCP Exploration	571			\$49,995				In Design
5690 -ST18	Citywide Street Improvements	221			\$1,360,000				In Design
5687 -ST18	Kirby Street Improvements	222			\$1,200,000				Construction complete
5686 -ST18 2	2017/18 Pavement Rehabilitation	222			\$1,500,000				In Design
5684 -PW18 V	Well 16 Well Head Treatment	571			\$1,500,000				In Design
5683 -PW18 V	Well 15 Well Head Treatment	571			\$1,500,000				In Design
5682 -PW18	EMWD Inter-tie	571			\$250,000			x	In construction with EMWD



PROJECT SOURCE	CONTY,	PRELIMINARY IN DESIG	GN	UNL	DER CO	ONSTRUCTION	(Award	ed Contr	act)	DONE(Project Complete)
SOURCE COST OUT 10 CONTRACT OUT 10 CONTRACT OUT 10 COURT COU			FL	IND	ING	PROJECT	STATUS			
Section Sect		PROJECT								DETAILS
Section Sect	5681 -PW18			7011	OL		BID	AWARD		In construction with EMWD
Section	5679 -PW18	Fire Station Facility Upgrades	685	240		\$200,000				
Second S	5678 -PW18	Library Fence Replacement	363			\$225,000				Preliminary
Section Police Facility Security Renovation 315 316 331 \$1,572,000	5677 -PW18	Building Painting Project	685			\$175,000				Preliminary
5674 -PD18 Community Camera Phase II 381 383 685 \$450,000 Preliminary 5672 -IT18 Enterprise Resource Planning 316 680 571 / 254 \$1,250,000 Preliminary 5671 -IT18 Council Chambers PEG Video 110 \$600,000 Preliminary 5670 -SD18 Chambers St Drainage Improvements 329 \$20,000 Preliminary 5668 -SD18 Interim Seattle Basin Improvements 329 \$200,000 X In construction 5667 -PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5663 -S18 Florida Ave EVPI/Opticom Hardware PMP Phase One (SB1) 221 \$300,000 X In construction with Caltrans 5663 -PW17 Rehabilitation/Replacement 254 \$160,000 In Design 5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5660 -PW17 Watermain Drops 571 \$450,000 In Design 5659 -PW17 Pipeline to Recharge Ponds 571	5676 -PW18	PW Office Modular Replacement	686			\$75,000				Preliminary
5672 -IT18 Enterprise Resource Planning 316 680 571 / 554 \$1,250,000 Preliminary 5671 -IT18 Council Chambers PEG Video 110 \$600,000 Preliminary 5670 -SD18 Chambers St Drainage Improvements 329 \$20,000 Preliminary 5668 -SD18 Interim Seattle Basin Improvements 329 \$200,000 Preliminary 5667 -PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5666 -S18 Florida Ave EVP/Opticom Hardware PMP Phase One (SB1) 221 \$300,000 X In construction with Caltrans 5663 -PW17 Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design 5662 -PW17 Well 18 Drill 571 \$4,500,000 In Design 5660 -PW17 Watermain Drops 571 \$450,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeliminary 571 \$3,000,000 In Design <td< td=""><td>5675 -PD18</td><td>Police Facility Security Renovation</td><td>315</td><td>316</td><td>331</td><td>\$1,572,000</td><td></td><td></td><td>X</td><td>In construction.</td></td<>	5675 -PD18	Police Facility Security Renovation	315	316	331	\$1,572,000			X	In construction.
5671 - IT18 Council Chambers PEG Video 110 \$600,000 Preliminary 5670 - SD18 Chambers St Drainage Improvements 329 \$200,000 Preliminary 5668 - SD18 Interim Seattle Basin Improvements 329 \$200,000 Preliminary 5667 - PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5666 - S18 Florida Ave EVP/Opticom Hardware PMP Phase One (SB1) 221 \$300,000 X In construction with Caltrans 5663 - PW17 Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design 5662 - PW17 Well 18 Drill 571 \$4,500,000 In Design 5660 - PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5659 - PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 - PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 - PW17 Water Main Replacements 571 \$1,200,000 In Design	5674 -PD18	Community Camera Phase II	361	363	685	\$450,000				Preliminary
5670 - SD18 Chambers St Drainage Improvements 329 \$20,000 Preliminary 5668 - SD18 Interim Seattle Basin Improvements 329 \$200,000 Preliminary 5667 - PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5666 - S18 Florida Ave EVP/Opticom Hardware PMP Phase One (SB1) 221 \$300,000 X In construction with Caltrans 5663 -PW17 Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design 5662 -PW17 Well 18 Drill 571 \$2,025,000 In Design 5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5660 -PW17 Watermain Drops 571 \$450,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5672 -IT18	Enterprise Resource Planning	316	680		\$1,250,000				Preliminary
5668 -SD18 Interim Seattle Basin Improvements 329 \$200,000 Preliminary 5667 -PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5666 -S18 Florida Ave EVP/Opticom Hardware PMP Phase One (SB1) \$300,000 X In construction with Caltrans 5663 -PW17 Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design 5662 -PW17 Well 18 Drill 571 \$2,025,000 In Design 5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5669 -PW17 Watermain Drops 571 \$450,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5671 -IT18	Council Chambers PEG Video	110			\$600,000				Preliminary
5667 -PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5666 -S18 Florida Ave EVP/Opticom Hardware PMP Phase One (SB1) 221 \$300,000 X In construction with Caltrans 5663 -PW17 Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design 5662 -PW17 Well 18 Drill 571 \$2,025,000 In Design 5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5669 -PW17 Watermain Drops 571 \$450,000 In Design 5659 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5670 -SD18	Chambers St Drainage Improvements	329			\$20,000				Preliminary
Secondarian	5668 -SD18	Interim Seattle Basin Improvements	329			\$200,000				Preliminary
Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design	5667 -PD17		315	316	331	\$1,527,000			x	In construction
5663 -PW17 Rehabilitation/Replacement 254 \$160,000 In Design 5662 -PW17 Well 18 Drill 571 \$2,025,000 In Design 5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5660 -PW17 Watermain Drops 571 \$1,500,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5666 -S18		221			\$300,000			X	In construction with Caltrans
5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5660 -PW17 Watermain Drops 571 \$1,500,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5663 -PW17		254			\$160,000				In Design
5660 -PW17 Watermain Drops 571 \$1,500,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5662 -PW17	Well 18 Drill	571			\$2,025,000				In Design
5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5661 -PW17	Replace 14" CMLC Distribution Line	571			\$4,500,000				In Design
5659 - PW 17 Replacement 5/1 \$450,000 In Design 5658 - PW 17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 - PW 17 Water Main Replacements 571 \$1,200,000 In Design	5660 -PW17	Watermain Drops	571			\$1,500,000				In Design
5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5659 -PW17		571			\$450,000				In Design
	5658 -PW17	Pipeline to Recharge Ponds	571			\$3,000,000				In Design
5656 -PW17 4" to 8" Water Main Upgrade 571 \$750,000 In Design	5657 -PW17	Water Main Replacements	571			\$1,200,000				In Design
	5656 -PW17	4" to 8" Water Main Upgrade	571			\$750,000				In Design



CNIE	PRELIMINARY IN DESIG	,		•			DONE(Project Complete)		
	PROJECT				PROJECT		STATU		DETAILS
		SC	DUR	CE	COST	BID	CONTRACT AWARD	IN CONST	52171120
5655 -PW17	24" Waterline Install	571			\$1,500,000				In Design
5654 -PW17	Radio Read Meter Upgrade	571			\$2,475,000			x	In construction, pending grant funds.
5653 -PW17	Sewer Main Rehabilitation	254			\$2,422,070				(A) Construction complete
5651 -TS17	Highway Safety Improvement Program (HSIP)	329	HSIP		\$1,060,900				In Design
5648 -PW17	Basin Pump Upgrade	254			\$180,000				In Design
5647 -PW17	Water Master Plan	571			\$100,000			X	In construction with Project Partners.
5646 -PW17	Sewer Master Plan	254			\$100,000			x	In construction with Project Partners.
5645 -PW17	Vactor Re-tank	254			\$110,000				Project Completed
5639 -M16	Update DIF Analysis (Roads)	329			\$300,000				Preliminary
5635 -PW16	Well 10A Redrill	571			\$1,200,000				Project Completed
5634 -PW16	ADA Compliance Projects	316			\$250,000			x	On- Going
5633 -PW16	Street Lights Knockdown Replacement	316			\$150,000				In Design
5631 -PW16	Library Re-Model	363			\$547,000				Preliminary
5630 -PW16	LED Re-Lamps for Traffic Signals	221			\$55,000		x		Contract awarded.
5627 -PW16	Water Quality Treatment	571			\$1,250,000				In Design
5620 -PW16	HVAC Equipment Replacements	685			\$240,000				Preliminary
5613 -TS16	Traffic Signal @ Warren & Auto	329			\$500,000			х	In construction with Belco Electric
5612 -PW17	Well 14 Rehabilitation	571			\$125,000				In Design
5606 -PW16	Test Hole Investigation and Location	571			\$240,000				In Design
5598 -PW17	Echo Hills Waterline Phase III	571			\$100,000				In Design
5592-M15	Master Drainage Plan (westside)	326			\$500,000		х		In Design



	PROJECT			ING	PROJECT		CONTRACT		DETAILS
		SC	DUR	CE	COST	BID	AWARD	CONST	
5590 -OA15	State St Storm Drain Replacement at Menlo to Esplanade	326			\$2,750,000				In Design w/Engineering Resources. City of San Jacinto lead agency.
5581 -PW	Well Rehabilitation Project -Annual Maintenance Program	571			\$200,000			x	On Going for 2 projects per year
5574 -PW16	Sanitary Sewer Manhole Replacement @ Florida & Gilbert	254			\$50,000				Preliminary
5507 -PW17	State Street Waterline Improvements	571			\$500,000				In Design
	Echo Hills Tank #5	571			\$3,000,000				In Design
5441 -PW16	Heartland Master Basin Discharge Pipeline	254			\$600,000				Environmental Stages



	PROJECT	FUNDING		ING	PROJECT			S	DETAILS
	PHOJECT	SC	DUR	CE	COST	OUT TO BID	CONTRACT AWARD	IN CONST	DETAILS
5707 -S21 2	2020/21 ADA Improvements	240			\$350,000				Preliminary
5706 -ST21 E	Esplanade Ave Improvements	TUM	F		\$3,000,000				In design. Joint project with City of San Jacinto.
5705 -ST20 2	2019/20 Slurry Seal Project	222			\$1,200,000			X	In construction with American Asphalt South
	2019/20 Citywide Pavement Rehabilitation	221	222		\$4,400,000			X	Phase B- In construction with All American Asphalt.
5/113 -520	19/20 Accessible Sidewalk & ADA Ramps	240	222		\$240,000				Construction complete.
	Electric Vehicle Charging Stations & Vehicles	224 110	685	686	\$116,432			Х	In construction with City crews.
5701 -PW19	Citywide LED Street Light Conversion	225	228	221	\$2,182,902			Х	In construction with Siemens Mobility.
5699 -D19	State St Crossing	CFD			\$2,600,000		x		Awarded to Leonida Builders
5698 -D19 N	Mc Sweeny Crossing	CFD			\$2,800,000		x		Awarded to Leonida Builders
5697 -D19	Mc Sweeny Phase 1 Punchlist	CFD			\$1,437,355		x		Awarded to ATP General Engineering
5696 -S19	Hemet Valley Bikeway Connect	222	ATP		\$2,500,000				In design.
5695 -PW19	Clarifier units for Corporate Yard	326			\$292,000				In design.
5694 -PW19 V	Well #12 Rehabilitation	571			\$125,000			X	In construction with Weber Water
5693 -PW19	Tank 2 Inside Re-Paint	571			\$275,000				Preliminary
5692 -PW18	Well 15 & 16 TCP Exploration	571			\$49,995				In Design
5690 -ST18	Citywide Street Improvements	221			\$1,360,000				In Design
5687 -ST18	Kirby Street Improvements	222			\$1,200,000				Construction complete
5686 -ST18 2	2017/18 Pavement Rehabilitation	222			\$1,500,000				In Design
5684 -PW18 V	Well 16 Well Head Treatment	571			\$1,500,000				In Design
5683 -PW18 V	Well 15 Well Head Treatment	571			\$1,500,000				In Design
5682 -PW18	EMWD Inter-tie	571			\$250,000			x	In construction with EMWD



PROJECT SOURCE	CONTY,	PRELIMINARY IN DESIG	GN	UNL	DER CO	ONSTRUCTION	(Award	ed Contr	act)	DONE(Project Complete)
SOURCE COST OUT 10 CONTRACT OUT 10 CONTRACT OUT 10 COURT COU			FL	IND	ING	PROJECT	STATUS			
Section Sect		PROJECT								DETAILS
Section Sect	5681 -PW18			7011	OL		BID	AWARD		In construction with EMWD
Section	5679 -PW18	Fire Station Facility Upgrades	685	240		\$200,000				
Second S	5678 -PW18	Library Fence Replacement	363			\$225,000				Preliminary
Section Police Facility Security Renovation 315 316 331 \$1,572,000	5677 -PW18	Building Painting Project	685			\$175,000				Preliminary
5674 -PD18 Community Camera Phase II 381 383 685 \$450,000 Preliminary 5672 -IT18 Enterprise Resource Planning 316 680 571 / 254 \$1,250,000 Preliminary 5671 -IT18 Council Chambers PEG Video 110 \$600,000 Preliminary 5670 -SD18 Chambers St Drainage Improvements 329 \$20,000 Preliminary 5668 -SD18 Interim Seattle Basin Improvements 329 \$200,000 X In construction 5667 -PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5663 -S18 Florida Ave EVPI/Opticom Hardware PMP Phase One (SB1) 221 \$300,000 X In construction with Caltrans 5663 -PW17 Rehabilitation/Replacement 254 \$160,000 In Design 5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5660 -PW17 Watermain Drops 571 \$450,000 In Design 5659 -PW17 Pipeline to Recharge Ponds 571	5676 -PW18	PW Office Modular Replacement	686			\$75,000				Preliminary
5672 -IT18 Enterprise Resource Planning 316 680 571 / 554 \$1,250,000 Preliminary 5671 -IT18 Council Chambers PEG Video 110 \$600,000 Preliminary 5670 -SD18 Chambers St Drainage Improvements 329 \$20,000 Preliminary 5668 -SD18 Interim Seattle Basin Improvements 329 \$200,000 Preliminary 5667 -PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5666 -S18 Florida Ave EVP/Opticom Hardware PMP Phase One (SB1) 221 \$300,000 X In construction with Caltrans 5663 -PW17 Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design 5662 -PW17 Well 18 Drill 571 \$4,500,000 In Design 5660 -PW17 Watermain Drops 571 \$450,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeliminary 571 \$3,000,000 In Design <td< td=""><td>5675 -PD18</td><td>Police Facility Security Renovation</td><td>315</td><td>316</td><td>331</td><td>\$1,572,000</td><td></td><td></td><td>X</td><td>In construction.</td></td<>	5675 -PD18	Police Facility Security Renovation	315	316	331	\$1,572,000			X	In construction.
5671 - IT18 Council Chambers PEG Video 110 \$600,000 Preliminary 5670 - SD18 Chambers St Drainage Improvements 329 \$200,000 Preliminary 5668 - SD18 Interim Seattle Basin Improvements 329 \$200,000 Preliminary 5667 - PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5666 - S18 Florida Ave EVP/Opticom Hardware PMP Phase One (SB1) 221 \$300,000 X In construction with Caltrans 5663 - PW17 Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design 5662 - PW17 Well 18 Drill 571 \$4,500,000 In Design 5660 - PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5659 - PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 - PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 - PW17 Water Main Replacements 571 \$1,200,000 In Design	5674 -PD18	Community Camera Phase II	361	363	685	\$450,000				Preliminary
5670 - SD18 Chambers St Drainage Improvements 329 \$20,000 Preliminary 5668 - SD18 Interim Seattle Basin Improvements 329 \$200,000 Preliminary 5667 - PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5666 - S18 Florida Ave EVP/Opticom Hardware PMP Phase One (SB1) 221 \$300,000 X In construction with Caltrans 5663 -PW17 Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design 5662 -PW17 Well 18 Drill 571 \$2,025,000 In Design 5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5660 -PW17 Watermain Drops 571 \$450,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5672 -IT18	Enterprise Resource Planning	316	680		\$1,250,000				Preliminary
5668 -SD18 Interim Seattle Basin Improvements 329 \$200,000 Preliminary 5667 -PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5666 -S18 Florida Ave EVP/Opticom Hardware PMP Phase One (SB1) \$300,000 X In construction with Caltrans 5663 -PW17 Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design 5662 -PW17 Well 18 Drill 571 \$2,025,000 In Design 5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5669 -PW17 Watermain Drops 571 \$450,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5671 -IT18	Council Chambers PEG Video	110			\$600,000				Preliminary
5667 -PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5666 -S18 Florida Ave EVP/Opticom Hardware PMP Phase One (SB1) 221 \$300,000 X In construction with Caltrans 5663 -PW17 Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design 5662 -PW17 Well 18 Drill 571 \$2,025,000 In Design 5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5669 -PW17 Watermain Drops 571 \$450,000 In Design 5659 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5670 -SD18	Chambers St Drainage Improvements	329			\$20,000				Preliminary
Secondarian	5668 -SD18	Interim Seattle Basin Improvements	329			\$200,000				Preliminary
Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design	5667 -PD17		315	316	331	\$1,527,000			x	In construction
5663 -PW17 Rehabilitation/Replacement 254 \$160,000 In Design 5662 -PW17 Well 18 Drill 571 \$2,025,000 In Design 5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5660 -PW17 Watermain Drops 571 \$1,500,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5666 -S18		221			\$300,000			X	In construction with Caltrans
5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5660 -PW17 Watermain Drops 571 \$1,500,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5663 -PW17		254			\$160,000				In Design
5660 -PW17 Watermain Drops 571 \$1,500,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5662 -PW17	Well 18 Drill	571			\$2,025,000				In Design
5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5661 -PW17	Replace 14" CMLC Distribution Line	571			\$4,500,000				In Design
5659 - PW 17 Replacement 5/1 \$450,000 In Design 5658 - PW 17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 - PW 17 Water Main Replacements 571 \$1,200,000 In Design	5660 -PW17	Watermain Drops	571			\$1,500,000				In Design
5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5659 -PW17		571			\$450,000				In Design
	5658 -PW17	Pipeline to Recharge Ponds	571			\$3,000,000				In Design
5656 -PW17 4" to 8" Water Main Upgrade 571 \$750,000 In Design	5657 -PW17	Water Main Replacements	571			\$1,200,000				In Design
	5656 -PW17	4" to 8" Water Main Upgrade	571			\$750,000				In Design



CNIE	PRELIMINARY IN DESIG	,		•			DONE(Project Complete)		
	PROJECT				PROJECT		STATU		DETAILS
		SC	DUR	CE	COST	BID	CONTRACT AWARD	IN CONST	52171120
5655 -PW17	24" Waterline Install	571			\$1,500,000				In Design
5654 -PW17	Radio Read Meter Upgrade	571			\$2,475,000			x	In construction, pending grant funds.
5653 -PW17	Sewer Main Rehabilitation	254			\$2,422,070				(A) Construction complete
5651 -TS17	Highway Safety Improvement Program (HSIP)	329	HSIP		\$1,060,900				In Design
5648 -PW17	Basin Pump Upgrade	254			\$180,000				In Design
5647 -PW17	Water Master Plan	571			\$100,000			X	In construction with Project Partners.
5646 -PW17	Sewer Master Plan	254			\$100,000			х	In construction with Project Partners.
5645 -PW17	Vactor Re-tank	254			\$110,000				Project Completed
5639 -M16	Update DIF Analysis (Roads)	329			\$300,000				Preliminary
5635 -PW16	Well 10A Redrill	571			\$1,200,000				Project Completed
5634 -PW16	ADA Compliance Projects	316			\$250,000			x	On- Going
5633 -PW16	Street Lights Knockdown Replacement	316			\$150,000				In Design
5631 -PW16	Library Re-Model	363			\$547,000				Preliminary
5630 -PW16	LED Re-Lamps for Traffic Signals	221			\$55,000		x		Contract awarded.
5627 -PW16	Water Quality Treatment	571			\$1,250,000				In Design
5620 -PW16	HVAC Equipment Replacements	685			\$240,000				Preliminary
5613 -TS16	Traffic Signal @ Warren & Auto	329			\$500,000			х	In construction with Belco Electric
5612 -PW17	Well 14 Rehabilitation	571			\$125,000				In Design
5606 -PW16	Test Hole Investigation and Location	571			\$240,000				In Design
5598 -PW17	Echo Hills Waterline Phase III	571			\$100,000				In Design
5592-M15	Master Drainage Plan (westside)	326			\$500,000		х		In Design



	PROJECT			ING	PROJECT		CONTRACT		DETAILS
		SC	DUR	CE	COST	BID	AWARD	CONST	
5590 -OA15	State St Storm Drain Replacement at Menlo to Esplanade	326			\$2,750,000				In Design w/Engineering Resources. City of San Jacinto lead agency.
5581 -PW	Well Rehabilitation Project -Annual Maintenance Program	571			\$200,000			x	On Going for 2 projects per year
5574 -PW16	Sanitary Sewer Manhole Replacement @ Florida & Gilbert	254			\$50,000				Preliminary
5507 -PW17	State Street Waterline Improvements	571			\$500,000				In Design
	Echo Hills Tank #5	571			\$3,000,000				In Design
5441 -PW16	Heartland Master Basin Discharge Pipeline	254			\$600,000				Environmental Stages



PROJECT		FU	FUNDI		PROJECT		TATU	S	DETAILS
	PHOJECT	SC	DUR	CE	COST	OUT TO BID	CONTRACT AWARD	IN CONST	DETAILS
5707 -S21 2	2020/21 ADA Improvements	240			\$350,000				Preliminary
5706 -ST21 E	Esplanade Ave Improvements	TUM	F		\$3,000,000				In design. Joint project with City of San Jacinto.
5705 -ST20 2	2019/20 Slurry Seal Project	222			\$1,200,000			X	In construction with American Asphalt South
	2019/20 Citywide Pavement Rehabilitation	221	222		\$4,400,000			X	Phase B- In construction with All American Asphalt.
5/113 -520	19/20 Accessible Sidewalk & ADA Ramps	240	222		\$240,000				Construction complete.
	Electric Vehicle Charging Stations & Vehicles	224 110	685	686	\$116,432			X	In construction with City crews.
5701 -PW19	Citywide LED Street Light Conversion	225	228	221	\$2,182,902			Х	In construction with Siemens Mobility.
5699 -D19	State St Crossing	CFD			\$2,600,000		x		Awarded to Leonida Builders
5698 -D19 N	Mc Sweeny Crossing	CFD			\$2,800,000		x		Awarded to Leonida Builders
5697 -D19	Mc Sweeny Phase 1 Punchlist	CFD			\$1,437,355		x		Awarded to ATP General Engineering
5696 -S19	Hemet Valley Bikeway Connect	222	ATP		\$2,500,000				In design.
5695 -PW19	Clarifier units for Corporate Yard	326			\$292,000				In design.
5694 -PW19 V	Well #12 Rehabilitation	571			\$125,000			X	In construction with Weber Water
5693 -PW19	Tank 2 Inside Re-Paint	571			\$275,000				Preliminary
5692 -PW18	Well 15 & 16 TCP Exploration	571			\$49,995				In Design
5690 -ST18	Citywide Street Improvements	221			\$1,360,000				In Design
5687 -ST18	Kirby Street Improvements	222			\$1,200,000				Construction complete
5686 -ST18 2	2017/18 Pavement Rehabilitation	222			\$1,500,000				In Design
5684 -PW18 V	Well 16 Well Head Treatment	571			\$1,500,000				In Design
5683 -PW18 V	Well 15 Well Head Treatment	571			\$1,500,000				In Design
5682 -PW18	EMWD Inter-tie	571			\$250,000			x	In construction with EMWD



PROJECT SOURCE	PRELIMINARY IN DESIGN UNDER CONSTRUCTION (Awarded Contract)								DONE(Project Complete)	
SOURCE COST OUT 10 CONTRACT OUT 10 CONTRACT OUT 10 COURT COU	PROJECT		FUNDING		ING	PROJECT	STATUS			
Section Sect										DETAILS
Section Sect	5681 -PW18			7011	OL		BID	AWARD		In construction with EMWD
Section	5679 -PW18	Fire Station Facility Upgrades	685	240		\$200,000				
Second S	5678 -PW18	Library Fence Replacement	363			\$225,000				Preliminary
Section Police Facility Security Renovation 315 316 331 \$1,572,000	5677 -PW18	Building Painting Project	685			\$175,000				Preliminary
5674 -PD18 Community Camera Phase II 381 383 685 \$450,000 Preliminary 5672 -IT18 Enterprise Resource Planning 316 680 571 / 254 \$1,250,000 Preliminary 5671 -IT18 Council Chambers PEG Video 110 \$600,000 Preliminary 5670 -SD18 Chambers St Drainage Improvements 329 \$20,000 Preliminary 5668 -SD18 Interim Seattle Basin Improvements 329 \$200,000 X In construction 5667 -PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5663 -S18 Florida Ave EVPI/Opticom Hardware PMP Phase One (SB1) 221 \$300,000 X In construction with Caltrans 5663 -PW17 Rehabilitation/Replacement 254 \$160,000 In Design 5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5660 -PW17 Watermain Drops 571 \$450,000 In Design 5659 -PW17 Pipeline to Recharge Ponds 571	5676 -PW18	PW Office Modular Replacement	686			\$75,000				Preliminary
5672 -IT18 Enterprise Resource Planning 316 680 571 / 554 \$1,250,000 Preliminary 5671 -IT18 Council Chambers PEG Video 110 \$600,000 Preliminary 5670 -SD18 Chambers St Drainage Improvements 329 \$20,000 Preliminary 5668 -SD18 Interim Seattle Basin Improvements 329 \$200,000 Preliminary 5667 -PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5666 -S18 Florida Ave EVP/Opticom Hardware PMP Phase One (SB1) 221 \$300,000 X In construction with Caltrans 5663 -PW17 Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design 5662 -PW17 Well 18 Drill 571 \$4,500,000 In Design 5660 -PW17 Watermain Drops 571 \$450,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeliminary 571 \$3,000,000 In Design <td< td=""><td>5675 -PD18</td><td>Police Facility Security Renovation</td><td>315</td><td>316</td><td>331</td><td>\$1,572,000</td><td></td><td></td><td>X</td><td>In construction.</td></td<>	5675 -PD18	Police Facility Security Renovation	315	316	331	\$1,572,000			X	In construction.
5671 - IT18 Council Chambers PEG Video 110 \$600,000 Preliminary 5670 - SD18 Chambers St Drainage Improvements 329 \$200,000 Preliminary 5668 - SD18 Interim Seattle Basin Improvements 329 \$200,000 Preliminary 5667 - PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5666 - S18 Florida Ave EVP/Opticom Hardware PMP Phase One (SB1) 221 \$300,000 X In construction with Caltrans 5663 - PW17 Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design 5662 - PW17 Well 18 Drill 571 \$4,500,000 In Design 5660 - PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5659 - PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 - PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 - PW17 Water Main Replacements 571 \$1,200,000 In Design	5674 -PD18	Community Camera Phase II	361	363	685	\$450,000				Preliminary
5670 - SD18 Chambers St Drainage Improvements 329 \$20,000 Preliminary 5668 - SD18 Interim Seattle Basin Improvements 329 \$200,000 Preliminary 5667 - PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5666 - S18 Florida Ave EVP/Opticom Hardware PMP Phase One (SB1) 221 \$300,000 X In construction with Caltrans 5663 -PW17 Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design 5662 -PW17 Well 18 Drill 571 \$2,025,000 In Design 5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5660 -PW17 Watermain Drops 571 \$450,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5672 -IT18	Enterprise Resource Planning	316	680		\$1,250,000				Preliminary
5668 -SD18 Interim Seattle Basin Improvements 329 \$200,000 Preliminary 5667 -PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5666 -S18 Florida Ave EVP/Opticom Hardware PMP Phase One (SB1) \$300,000 X In construction with Caltrans 5663 -PW17 Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design 5662 -PW17 Well 18 Drill 571 \$2,025,000 In Design 5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5669 -PW17 Watermain Drops 571 \$450,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5671 -IT18	Council Chambers PEG Video	110			\$600,000				Preliminary
5667 -PD17 Police Department Security Renovation 315 316 331 \$1,527,000 X In construction 5666 -S18 Florida Ave EVP/Opticom Hardware PMP Phase One (SB1) 221 \$300,000 X In construction with Caltrans 5663 -PW17 Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design 5662 -PW17 Well 18 Drill 571 \$2,025,000 In Design 5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5669 -PW17 Watermain Drops 571 \$450,000 In Design 5659 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5670 -SD18	Chambers St Drainage Improvements	329			\$20,000				Preliminary
Secondarian	5668 -SD18	Interim Seattle Basin Improvements	329			\$200,000				Preliminary
Sewer Manhole Rehabilitation/Replacement 254 \$160,000 In Design	5667 -PD17		315	316	331	\$1,527,000			x	In construction
5663 -PW17 Rehabilitation/Replacement 254 \$160,000 In Design 5662 -PW17 Well 18 Drill 571 \$2,025,000 In Design 5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5660 -PW17 Watermain Drops 571 \$1,500,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5666 -S18		221			\$300,000			X	In construction with Caltrans
5661 -PW17 Replace 14" CMLC Distribution Line 571 \$4,500,000 In Design 5660 -PW17 Watermain Drops 571 \$1,500,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5663 -PW17		254			\$160,000				In Design
5660 -PW17 Watermain Drops 571 \$1,500,000 In Design 5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5662 -PW17	Well 18 Drill	571			\$2,025,000				In Design
5659 -PW17 Stetson Ave 12" Watermain Replacement 571 \$450,000 In Design 5658 -PW17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5661 -PW17	Replace 14" CMLC Distribution Line	571			\$4,500,000				In Design
5659 - PW 17 Replacement 5/1 \$450,000 In Design 5658 - PW 17 Pipeline to Recharge Ponds 571 \$3,000,000 In Design 5657 - PW 17 Water Main Replacements 571 \$1,200,000 In Design	5660 -PW17	Watermain Drops	571			\$1,500,000				In Design
5657 -PW17 Water Main Replacements 571 \$1,200,000 In Design	5659 -PW17		571			\$450,000				In Design
	5658 -PW17	Pipeline to Recharge Ponds	571			\$3,000,000				In Design
5656 -PW17 4" to 8" Water Main Upgrade 571 \$750,000 In Design	5657 -PW17	Water Main Replacements	571			\$1,200,000				In Design
	5656 -PW17	4" to 8" Water Main Upgrade	571			\$750,000				In Design



	PRELIMINARY IN DESIGN UNDER CONSTRUCTION (Awarded Contract						DONE(Project Complete)		
	PROJECT				PROJECT	STATUS OUT TO CONTRACT			DETAILS
	11100201	SC	DUR	CE	COST	BID	AWARD	IN CONST	52171120
5655 -PW17	24" Waterline Install	571			\$1,500,000				In Design
5654 -PW17	Radio Read Meter Upgrade	571			\$2,475,000			x	In construction, pending grant funds.
5653 -PW17	Sewer Main Rehabilitation	254			\$2,422,070				(A) Construction complete
5651 -TS17	Highway Safety Improvement Program (HSIP)	329	HSIP		\$1,060,900				In Design
5648 -PW17	Basin Pump Upgrade	254			\$180,000				In Design
5647 -PW17	Water Master Plan	571			\$100,000			X	In construction with Project Partners.
5646 -PW17	Sewer Master Plan	254			\$100,000			x	In construction with Project Partners.
5645 -PW17	Vactor Re-tank	254			\$110,000				Project Completed
5639 -M16	Update DIF Analysis (Roads)	329			\$300,000				Preliminary
5635 -PW16	Well 10A Redrill	571			\$1,200,000				Project Completed
5634 -PW16	ADA Compliance Projects	316			\$250,000			x	On- Going
5633 -PW16	Street Lights Knockdown Replacement	316			\$150,000				In Design
5631 -PW16	Library Re-Model	363			\$547,000				Preliminary
5630 -PW16	LED Re-Lamps for Traffic Signals	221			\$55,000		x		Contract awarded.
5627 -PW16	Water Quality Treatment	571			\$1,250,000				In Design
5620 -PW16	HVAC Equipment Replacements	685			\$240,000				Preliminary
5613 -TS16	Traffic Signal @ Warren & Auto	329			\$500,000			x	In construction with Belco Electric
5612 -PW17	Well 14 Rehabilitation	571			\$125,000				In Design
5606 -PW16	Test Hole Investigation and Location	571			\$240,000				In Design
5598 -PW17	Echo Hills Waterline Phase III	571			\$100,000				In Design
5592-M15	Master Drainage Plan (westside)	326			\$500,000		х		In Design



PROJECT			FUNDING		PROJECT	STATUS OUT TO CONTRACT IN			DETAILS
		SOURCE		CE	COST	BID	AWARD	CONST	
5590 -OA15	State St Storm Drain Replacement at Menlo to Esplanade	326			\$2,750,000				In Design w/Engineering Resources. City of San Jacinto lead agency.
5581 -PW	Well Rehabilitation Project -Annual Maintenance Program	571			\$200,000			x	On Going for 2 projects per year
5574 -PW16	Sanitary Sewer Manhole Replacement @ Florida & Gilbert	254			\$50,000				Preliminary
5507 -PW17	State Street Waterline Improvements	571			\$500,000				In Design
	Echo Hills Tank #5	571			\$3,000,000				In Design
5441 -PW16	Heartland Master Basin Discharge Pipeline	254			\$600,000				Environmental Stages